

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

11/18/10  
Resolution  
Austin Water Utility

TITLE: 111810 - Outside Counsel Contract - Greenberg Traurig

## DESCRIPTION:

Authorize negotiation and execution of an amendment to the professional services agreement with Greenberg, Traurig, P.A., for legal services in connection with the construction-manager-at-risk contract and professional engineering services agreements for Water Treatment Plant No. 4, to increase funding in the amount of \$60,000, for a total contract amount not to exceed \$260,000.

## FINANCIAL INFORMATION:

### Water:

Project Name: Water Treatment Plant #4 (3960)  
Fund/Department/Unit 3960 2207 7177

Current Appropriation	\$ 251,513,000.00	
Unencumbered Balance		\$ 217,193,647.12
Less Outstanding Commitments		(200,883,773.00)
Amount of This Action		<u>(60,000.00)</u>
Remaining Balance		<u>\$ 16,249,874.12</u>

Total Austin Water Utility Funding

\$ 60,000.00


### Utility Finance:

Prepared By:

  
Tom Albin, Utility Financial Analyst Senior

Date: 11/10/2010

Reviewed By:

  
Robert A. Butler, Utility Financial Manager

Date: 11-10-2010

Approved By:

  
Rusty Coburn, Utility Budget & Finance Manager

Date: 11-10-2010