



ITEM #63

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: November 16, 2010
SUBJECT: Fiscal Memo for Item #63

Item #63 on the November 18, 2010 Council Agenda, to approve the waiver of certain fees and requirements for the Veteran's and Peace Officer's Memorial Dedication Ceremony event sponsored by the Travis County Sheriff's Office which is to be held on Friday, December 10, 2010, at Woolridge Park, will have the following fiscal impact:

Fees Waived (Austin Transportation):

\$250 Application Fee
\$76 Safety Inspection Fee
\$33 Sound Permit Fee
\$200 Permit Fees
\$559 Total fees waived

In summary, the total amount waived for this event is \$559. Additionally, the refundable security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$199 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$180 to her fee waiver allocation budget and Mayor Pro Tem Martinez has agreed to apply \$180 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.