

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9-Dec-10

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection Department

Description: Approve a resolution authorizing the filing of eminent domain proceedings for the Fort Branch Watershed Management Area Reach 6 & 7 Channel Rehabilitation – Truelight Area and Eleanor Drive Area Project to acquire a 1,678 square foot drainage easement out of Lot 20, Block 1, Lincoln Gardens Section One, a subdivision in the City of Austin, Travis County, Texas, in the amount of \$2,265.00. The owners of the needed property interest are the heirs to the estate of ETHEL MAE LOGGINS AKA ETHEL MAE LOGANS, which include: CHARLES BROWN, ALBERT LOGGINS, ROY LOGGINS, RAY LOGGINS, SUSIE MARIE BROWN, CLARENCE DOUG SIMMS, TOMMY JOE LOGANS and FELICIA DEE. The property is located at 1220 Fort Branch Boulevard, Austin, Travis County, Texas.

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FINANCIAL INFORMATION:

Project Name:	Ft Branch Wma Reach 6 & 7
Project Authorization:	2010-2011 Approved Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8602 6307 6822

Total Current Appropriation	\$1,736,000.00
Unencumbered Balance	\$613,693.22
Amount of this Action	<u>(\$2,265.00)</u>
Remaining Balance	<u><u>\$611,428.22</u></u>