

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

12/9/2010  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance accepting \$679 in grant funds from the Texas Department of Housing and Community Affairs, Community Services Block Grant, and amending the Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$679 for the delivery of basic needs, case management, employment support and preventive health services to low-income residents. These additional grant funds bring the total grant amount to \$892,679.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>Community Services Block Grant (CSBG)</b>			
<b>01/01/2010 - 12/31/2010</b>			
<b>2009-2010</b>	\$892,000		\$892,000
<b>2010-2011</b>		\$679	\$679
 <b>TOTAL</b>	 \$892,000	 \$679	 \$892,679
 <b>FTEs</b>	 15.00	 0.00	 15.00