

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

12/9/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Austin Police Department

SUBJECT: Approve an ordinance accepting \$25,000 in renewal grant funds from the Texas Department of Transportation; and amending the Fiscal Year 2010-2011 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$25,000 for the Austin Police Department project entitled "DWI Selective Traffic Enforcement Project."

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
City of Austin STEP (IDM) Project October 1, 2010 - September 30, 2011	\$45,000	\$25,000	\$70,000
TOTAL	<u>\$45,000</u>	<u>\$25,000</u>	<u>\$70,000</u>
FTE's	0.00	0.00	0.00