

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

9-Dec-10  
Ordinance  
Public Works

SUBJECT: Approve an ordinance authorizing execution of an Advance Funding Agreement between the City of Austin and the Texas Department of Transportation (TXDOT) for award of \$500,000 in Safe Routes to School funds to construct sidewalks near Metz and Blanton Elementary Schools and Pearce Middle School; accepting grant funds in the amount of \$500,000 from the Texas Department of Transportation; amending the Fiscal Year 2010-2011 Public Works Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$500,000 in Safe Route to School funds; and amending the Fiscal Year 2010-2011 Public Works Department Capital Budget of Ordinance No. 20100913-003 to transfer in \$500,000 from the Public Works Department Operating Budget Special Revenue Fund for sidewalks.

**FINANCIAL INFORMATION:**

Project Name:	Safe Routes to School Sidewalks
Project Authorization:	2010-2011 Capital Budget
Funding Source:	Texas Department of Transportation
Fund/Dept/Unit:	8950-6207-NEW

Total Current Appropriation	\$0.00
Amount of this Action	<u>\$500,000.00</u>
Estimated Available	<u><u>\$500,000.00</u></u>

Financial Approval:



Date: November 19, 2010