AGENDA DATE: 12/9/10

VENDOR NAME: Dell Marketing LP

The MBE/WBE goals for this project were 6.26% MBE and 4.35% WBE.

(FY 2011 deployments only)

Prime—Dell Marketing LP. \$3,348,000 93.0%

Subcontractors:

 MBE
 \$180,000
 5.0%

 (MB) New Source Logistics LLC
 \$180,000
 5.0%

El Paso, TX

(computer terminal parts and accessories, computer hardware and peripherals)

 WBE
 \$72,000
 2.0%

 (FW) Checkpoint Services, Inc.
 \$72,000
 2.0%

Grand Prairie, TX

(support services, computer)