

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

16-Dec-10

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Contract and Land Management

**DESCRIPTION:** Authorize execution of a construction contract with SMITH CONTRACTING CO., INC., Austin, TX for the Traffic System Management Improvements - Braker Lane at Hwy 183 project in an amount not to exceed \$198,782.50.

**FINANCIAL INFORMATION:**

Project Name:	Braker @ US 183
Project Authorization:	2010-2011 Capital Budget
Funding Source:	General Fund Transfer
Fund/Department/Unit:	8400-6207-8046

Total Current Appropriation	\$1,307,419.00
Unencumbered Balance	\$967,728.00
Amount of this Action	<u>(\$198,782.50)</u>
Estimated Available	<u><u>\$768,945.50</u></u>

Financial Approval: Jim Nicoletto

Date: 11/19/2010