

**AUTHORIZATION HISTORY**

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$2,859,040.00	12/19/09 (Council) -- Original construction contract
\$285,904.00	12/19/09 (Council) -- 10% Contingency
\$47,688.56	10/19/10 (Administrative Authority) -- Change Order Nos. 6, 7 & 8
\$210,499.40	Proposed (Council) -- Change Order No. 9
<b>\$3,403,131.96</b>	<b>Total Contract Authorization</b>

**CONTRACT HISTORY**

<u>AMOUNT</u>	<u>DATE</u>	<u>-- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$2,859,040.00	12/19/09	-- (Council) Original construction contract
\$83,588.02	03/24/10	-- CO #1 – (Contingency) Added Items and Unforeseen Conditions Costs (2.9% / 2.9%)
\$39,180.70	04/06/10	-- CO #2 – (Contingency) Unforeseen Conditions Costs and Increase Early Completion Bonus (1.4% / 4.3%)
\$0.00	04/06/10	-- CO #3 – (Contingency) Added Staging Area for Contractor’s Use (0.0% / 4.3%)
\$19,095.25	06/02/10	-- CO #4 – (Contingency) Unforeseen Conditions Costs and added 30” Storm Line (0.7% / 5.0%)
\$44,891.72	06/29/10	-- CO #5 – (Contingency) Added Items and Unforeseen Conditions Costs (1.6% / 6.5%)
\$103,765.59	08/09/10	-- CO #6 – (Contingency/Administrative Authority) Utility Conflicts and Unforeseen Conditions Costs (3.6% / 10.2%)
\$18,611.30	09/01/10	-- CO #7 – (Administrative Authority) Storm Line Re-design (0.7% / 10.8%)
\$24,459.98	10/19/10	-- CO #8 – (Administrative Authority) Storm Line Re-design and Unforeseen Conditions Costs (0.9% / 11.7%)
\$210,499.40	Proposed	-- CO #9 – (Administrative Authority/Additional Authorization) Added Tree Transplanting, Utility Conflicts, and Unforeseen Conditions (7.3% / 19.0%)
<b>\$3,403,131.96</b>	<i>Total Contract Expenditures</i>	
<i>19.0%</i>	<i>Cumulative Change Orders</i>	