

OPERATING BUDGET FISCAL NOTE


DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
FUND:

12/16/10
Ordinance
General Fund One-Time Critical Fund

Subject: Approve an ordinance amending the Fiscal Year 2010-2011 Operating Budget General Fund, Budget Stabilization Reserve Fund of Ordinance No. 20100913-002 to increase Budget Stabilization Reserve Fund transfers to the General Fund (One-Time Critical Fund) in the amount of \$160,060 and to increase the General Fund (One-Time Critical Fund) appropriations by the same amount.

FINANCIAL INFORMATION:

	2010-11 Amended Budget	This Action	2010-11 Amended Budget
Beginning Balance	0	0	0
Total Revenue	14,392,822	160,060	14,552,882
Total Transfers Out	14,392,822	160,060	14,552,882
Excess (Deficiency) of Total Available Funds Over Total Requirements	0	0	0
Ending Balance	0	0	0

Budget Office Approval: 

Date: 12/16/10