

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

12/16/2010  
Ordinance  
Austin Police Department

**SUBJECT:** Approve an ordinance authorizing the acceptance of grant funds in the amount of \$250,000 from the Downtown Austin Alliance; and amending the Fiscal Year 2010-2011 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$250,000 in funding for the Downtown Public Safety Camera Project.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>DAA Public Safety Camera Project May 1, 2010 - April 30, 2012</b>	\$0	\$250,000	\$250,000
<b>TOTAL</b>	<u>\$0</u>	<u>\$250,000</u>	<u>\$250,000</u>
<b>FTEs</b>	0.00	0.00	0.00