

**ORDINANCE NO.**

**AN ORDINANCE AMENDING THE FY 2010-2011 OPERATING BUDGET FOR THE ELECTRIC UTILITY DEPARTMENT, ORDINANCE NO. 20100913-002 AND CAPITAL BUDGET OF ORDINANCE 20100913-003 TO INCREASE EXPENDITURES AND APPROPRIATIONS**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council amends the Fiscal Year 2010-2011 Austin Energy Department Operating Budget of Ordinance 20100913-002 to decrease the Ending Balance by \$12,000,000 and increase the Non-Fuel Operating Requirements by \$12,000,000 for the Holly Street Power Plant decommissioning.

**PART 2.** The Council amends the Fiscal Year 2010-2011 Austin Energy Department Capital Budget of Ordinance 20100913-003 to appropriate \$17,000,000 for the Holly Street Power Plant decommissioning.

**PART 3.** This ordinance takes effect on January 24, 2011.

**PASSED AND APPROVED**

\_\_\_\_\_, 2011      § \_\_\_\_\_  
   § \_\_\_\_\_  
   § \_\_\_\_\_  
   Lee Leffingwell  
   Mayor

**APPROVED:** \_\_\_\_\_  
                         Karen Kennard  
                         Acting City Attorney

**ATTEST:** \_\_\_\_\_  
                         Shirley A. Gentry  
                         City Clerk