

## AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$5,404,270.00	8/27/09 (Council) -- Original construction contract
\$ 270,213.50	8/27/09 (Council) -- 5% Contingency
\$ 53,000.00	8/27/09 (Administrative Authority) – Change orders #1 through #3 are within the limits of Administrative Authority and Contingency
\$ 470,000.00	6/24/10 (Council) -- Change Order # 4 – Change orders #5 and #6 were within the limits estimated for Change Order #4.
\$ 93,093.87	Proposed (Council) -- Change Order # 7
<hr/> \$6,290,577.37	<hr/> <i>Total Contract Authorization</i>

## CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$5,404,270.00	8/27/09 -- Original construction contract
\$ -134,099.20	12/16/09 -- CO #1 – Excavation and fill quantity changes in landfill cells due to updated land survey completed prior to construction (-2.48% /-2.48%)
\$ 66,542.00	2/2/10 -- CO #2 – Additional excavation and fill to prevent waste contact with clay liner (1.23% /-1.25%)
\$ 195,026.30	4/27/10 -- CO #3 – Additional excavation and fill to fix thin spots in clay liner (3.61% /2.36%)
\$ 523,888.64	6/30/10 -- CO #4 – Additional excavation and fill to fix thin spots in clay liner and additional gabion structures (9.69% /12.05%)
\$ 115,170.90	8/26/10 -- CO #5 – Additional excavation and fill to fix thin spots in clay liner (2.13% /14.18%)
\$ 5,147.73	11/8/10 -- CO #6 – Install passive landfill gas vents, extend culverts, delete portion of roadway, and additional riprap on gabions (0.10% /14.28%)
\$ 114,631.00	Proposed -- CO #7 – Alternative dispute resolution settlement of contractor claims (2.12% /16.40%)
<hr/> \$6,290,577.37	<hr/> <i>Total Contract Expenditures</i>
16.40 %	<i>Cumulative Change Orders</i>