

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

1/13/2011  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 by adding a 0.5 full-time equivalent position, resulting in a total of 11 full time equivalent positions for the Public Health Emergency Preparedness Grant Program.

### FINANCIAL INFORMATION:

	<u>Approved Authorization</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>Public Health Emergency</b>			
<b>Preparedness Program</b>			
<b>08/01/10 - 07/31/12</b>	\$811,000	\$0	\$811,000
<b>TOTAL</b>	<u>\$811,000</u>	<u>\$0</u>	<u>\$811,000</u>
<b>FTES</b>	10.50	0.50	11.00