

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

1/13/2011  
Ordinance  
Library

**SUBJECT:** Approve an ordinance authorizing acceptance of \$63,152 in grant funds authorized through the American Recovery and Reinvestment Act from the Texas State Library and Archives Commission, Austin, TX, and amending the Fiscal Year 2010-2011 Library Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$63,152 to establish a computer training and job search center at the George Washington Carver Branch Library.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>ARRA-Texas State Library and Archives Commission</b>			
<b>11/01/10 - 09/15/13</b>	\$0	\$63,152	\$63,152
<b>TOTAL</b>	<u>\$0</u>	<u>\$63,152</u>	<u>\$63,152</u>
<b>FTEs</b>	0.00	0.00	0.00