

AGENDA DATE: 01/13/11

VENDOR NAME: ECOLOGIC ANALYTICS, LLC.

Contract Summary

Action	Description	Amount
Original Contract awarded 7/31/08	12-month contract in an estimated amount not to exceed \$1,063,306, with four 12-month extension options for maintenance and support in amounts not to exceed \$131,031; \$134,962; \$139,011; and \$143,182 respectively.	\$1,611,492
Amendment No. 1	Administrative Increase	\$ 12,820
Amendment No. 2	Administrative Change	\$ 0
Amendment No. 3	Correct option periods due to lengthened implementation period, and exercise the first extension option.	\$ 0
Proposed Amendment No. 4	Implementation services: \$200,000 + 3 years of system enhancement and optimization services at \$75,000 each year for a total of \$425,000	\$ 425,000
Revised Total Estimated Contract Amount		\$2,049,312