

STP MM Project List

	<u>Project</u>	<u>Cost</u>
Bike and Ped	Mopac Bicycle and Pedestrian Bridge, Phase 1	
	Total Cost	\$ 1,000,000
	City Cost	\$ 300,000
	Grant Request	\$ 700,000
	Urban Trail Group	
	Total Cost	\$ 2,000,000
	City Cost	\$ 600,000
	Grant Request	\$ 1,400,000
	Austin To Manor, Phase II	
	Total Cost	\$ 3,200,000
Sidewalk and ADA	City Cost	\$ 640,000
	Grant Request	\$ 2,560,000
	Zilker Loop Trail	
	Total Cost	\$ 2,000,000
	City Cost	\$ 600,000
	Grant Request	\$ 1,400,000
	East Slaughter Sidewalks and ADA Ramps	
	Total Cost	\$ 600,000
	City Cost	\$ 120,000
	Grant Request	\$ 480,000
	Thornberry Sidewalks and ADA Ramps	
	Total Cost	\$ 275,000
	City Cost	\$ 55,000
	Grant Request	\$ 220,000
	Northeast Sidewalks and ADA Ramps	
	Total Cost	\$ 385,000
	City Cost	\$ 77,000
	Grant Request	\$ 308,000
	Riverview Sidewalks and ADA Ramps	
	Total Cost	\$ 140,000
	City Cost	\$ 28,000
	Grant Request	\$ 112,000
	Nuckols Crossing Sidewalks and ADA Ramps	
	Total Cost	\$ 2,000,000
	City Cost	\$ 400,000
	Grant Request	\$ 1,600,000

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	<u>Project</u>	<u>Cost</u>
Street Reconstruction	Colorado Street Reconstruction	
	Total Cost	\$ 7,000,000
	City Cost	\$ 2,100,000
	Grant Request	\$ 4,900,000
	W. 3rd Street Reconstruction	
	Total Cost	\$ 10,000,000
	City Cost	\$ 8,000,000
	Grant Request	\$ 2,000,000
	E. 5th Street Reconstruction	
	Total Cost	\$ 2,000,000
	City Cost	\$ 1,000,000
	Grant Request	\$ 1,000,000
	W. 8th Street Reconstruction	
	Total Cost	\$ 3,500,000
	City Cost	\$ 1,400,000
	Grant Request	\$ 2,100,000
	Pedernales Street Reconstruction	
	Total Cost	\$ 1,000,000
	City Cost	\$ 700,000
	Grant Request	\$ 300,000
Bridges	Emmett Shelton Bridge Superstructure Replacement	
	Total Cost	\$ 4,000,000
	City Cost	\$ 1,200,000
	Grant Request	\$ 2,800,000
	Barton Springs Road Bridge Replacement	
	Total Cost	\$ 5,100,000
	City Cost	\$ 1,530,000
	Grant Request	\$ 3,570,000
	Delwau Lane Bridge Replacement	
	Total Cost	\$ 1,800,000
	City Cost	\$ 594,000
	Grant Request	\$ 1,206,000

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	<u>Project</u>	<u>Cost</u>
Asset Management	Pavement Management Information System	
	Total Cost	\$ 315,000
	City Cost	\$ 94,500
	Grant Request	\$ 220,500
	Bridge Management Information System	
	Total Cost	\$ 250,000
	City Cost	\$ 75,000
	Grant Request	\$ 175,000
	Pedestrian Infrastructure Management Information System	
	Total Cost	\$ 640,000
	City Cost	\$ 192,000
	Grant Request	\$ 448,000
Street Rehabilitation	Arterial Street Rehabilitation (Overlay) 20 Lane Miles	
	Total Cost	\$ 3,600,000
	City Cost	\$ 1,080,000
	Grant Request	\$ 2,520,000
	Roller Compacted Concrete Mill and Overlay (20 Lane Miles)	
	Total Cost	\$ 2,600,000
	City Cost	\$ 780,000
	Grant Request	\$ 1,820,000
	Street Rehabilitation - Full Depth Recycling (30 Lane Miles)	
	Total Cost	\$ 10,800,000
	City Cost	\$ 3,240,000
	Grant Request	\$ 7,560,000
Trails	Waller Creek Trail Improvements	
	Total Cost	\$ 16,500,000
	City Cost	\$ 3,300,000
	Grant Request	\$ 13,200,000
Streetscape	East 6th Street Streetscape Improvements	
	Total Cost	\$ 9,315,000
	City Cost	\$ 1,863,000
	Grant Request	\$ 7,452,000
	Sabine Street Streetscape Improvements	
	Total Cost	\$ 9,600,000
	City Cost	\$ 1,920,000
	Grant Request	\$ 7,680,000

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Signals	Equipment Replacement/Upgrades	
	Total Cost	\$ 9,650,000
	City Cost	\$ 1,890,000
	Grant Request	\$ 7,760,000
Traffic Engineering	McNeil/Parmer Intersection Improvements	
	Total Cost	\$ 554,000
	City Cost	\$ 138,500
	Grant Request	\$ 415,500
	RM 2222/Lamar Intersection Improvements	
	Total Cost	\$ 100,000
	City Cost	\$ 25,000
	Grant Request	\$ 75,000
	Manor/Red River Intersection Improvements	
	Total Cost	\$ 200,000
	City Cost	\$ 50,000
	Grant Request	\$ 150,000
	Braker/Kramer Intersection Improvements	
	Total Cost	\$ 150,000
	City Cost	\$ 37,500
	Grant Request	\$ 112,500
	38th Half/Red River Intersection Improvements	
	Total Cost	\$ 750,000
	City Cost	\$ 187,500
	Grant Request	\$ 562,500
	Burnet/Braker Intersection Improvements	
	Total Cost	\$ 1,100,000
	City Cost	\$ 275,000
	Grant Request	\$ 825,000
	Lakeshore/Pleasant Valley Intersection Improvements	
	Total Cost	\$ 750,000
	City Cost	\$ 187,500
	Grant Request	\$ 562,500

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<u>Project</u>	<u>Cost</u>
Parmer Intersection Improvements	
Total Cost	\$ 300,000
City Cost	\$ 75,000
Grant Request	\$ 225,000
Enfield Intersection Improvements	
Total Cost	\$ 150,000
City Cost	\$ 37,500
Grant Request	\$ 112,500
Elmont/Pleasant Valley Intersection Improvements	
Total Cost	\$ 270,000
City Cost	\$ 67,500
Grant Request	\$ 202,500
Airport/IH 35 Intersection Improvements	
Total Cost	\$ 500,000
City Cost	\$ 125,000
Grant Request	\$ 375,000
Brodie/William Cannon Intersection Improvements	
Total Cost	\$ 732,000
City Cost	\$ 183,000
Grant Request	\$ 549,000
Manchaca/Stassney Intersection Improvements	
Total Cost	\$ 750,000
City Cost	\$ 187,500
Grant Request	\$ 562,500
Braker/Lamar Intersection Improvements	
Total Cost	\$ 750,000
City Cost	\$ 187,500
Grant Request	\$ 562,500
William Cannon/IH 35 Intersection Improvements	
Total Cost	\$ 300,000
City Cost	\$ 75,000
Grant Request	\$ 225,000

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<u>Project</u>	<u>Cost</u>
Anderson Mill Roadway Improvements	
Total Cost	\$ 2,500,000
City Cost	\$ 625,000
Grant Request	\$ 1,875,000
S. Congress Roadway Improvements	
Total Cost	\$ 300,000
City Cost	\$ 75,000
Grant Request	\$ 225,000
Rundberg Roadway Improvements	
Total Cost	\$ 1,400,000
City Cost	\$ 350,000
Grant Request	\$ 1,050,000
Burnet Roadway Improvements	
Total Cost	\$ 500,000
City Cost	\$ 125,000
Grant Request	\$ 375,000
Lamar Roadway Improvements	
Total Cost	\$ 500,000
City Cost	\$ 125,000
Grant Request	\$ 375,000
Total Project Costs	\$ 121,826,000
Total City Costs	\$ 36,917,500
Total Grant Requests	\$ 84,908,500