



## MEMORANDUM

TO: Marc Ott, City Manager  
FROM: Ed Van Eenoo, Budget Officer  
DATE: January 12, 2011  
SUBJECT: Fiscal Memo for Item #35

Item #35 on the January 13, 2011 Council Agenda is to approve an ordinance related to the compensation for the municipal court judges.

The increase in hourly rate for Substitute Judges is an unbudgeted expense estimated to result in \$9,458 in additional personnel costs for Municipal Court. This amount will be offset by a projected reduction in hours worked by Substitute Judges. Therefore, a budget amendment is not required.