



## ITEM #36

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** January 12, 2011  
**SUBJECT:** Fiscal Memo for Item #36

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Item #36 on the January 13, 2011 Council Agenda is to approve an ordinance waiving certain fees and costs for the 2011 Austin Farmer's Markets, a City co-sponsored event, during the 2011 calendar year, has the following fiscal impact:

**Fees Waived:**

\$250	Application Fee
\$1,716	Sound Amplification Fee (\$33 x 52 weeks)
\$10,400	Permit Fee
\$3,952	Safety Inspection Fee (\$76 x 52 weeks)
\$3,640	Special Event Temporary Permit
\$420	Sampling Permit
\$1,820	Parking Spaces Application Fee (\$35 x 52 weeks)
\$10,400	Parking Spaces Fee (\$10 per space x 20 spaces x 52 weeks)
\$13,000	Maintenance Fee (\$250 x 52 weeks)
\$520	Sound Permit Fee (\$10 x 52 weeks)
\$52,000	Park Rental Fees (Republic Square; \$1,000 x 52 weeks)
<u>\$7,800</u>	<u>Park Rental Fees (Triangle Park; \$150 x 52 weeks)</u>
\$105,918	Total Fees Waived

In summary, the total fees waived for this event are \$105,918. Additionally, the \$2,000 refundable street closure deposit and the \$500 damage deposit requirement are also being waived. Any fee requirements above this amount are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.