

OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

1/27/2011

WHERE ON AGENDA:

ORDINANCE

DEPARTMENT:

Austin Energy

SUBJECT: Approve an ordinance authorizing acceptance of \$52,500 in grant funds from the U.S. Department of Energy through Leonardo Technologies Inc., Morgantown, WV, and amending the Fiscal Year 2010-2011 Austin Energy Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$52,500 for programmatic support of the Central Texas Clean Cities Program.

FINANCIAL INFORMATION:

	Amended Budget 2010-2011	Impact of This Action	Amended Budget 2010-2011
	\$0	\$52,500	\$52,500
Leonardo Technologies, Inc.			
Grant Term 11/01/2010 to 10/31/2011			
Total	<u><u>\$0</u></u>	<u><u>\$52,500</u></u>	<u><u>\$52,500</u></u>
FTEs			-

Source: \$52,500 grant funds is available from Leonardo Technologies, Inc.
The Grant Term is November 01, 2010 to October 31, 2011.

Corporate Budget Manager

Signature: Kevin S. Nobles

Date: 1/3/2011

