

ORDINANCE NO.

AN ORDINANCE AMENDING THE FY 2010-2011 OPERATING BUDGET FOR THE ELECTRIC UTILITY DEPARTMENT, ORDINANCE NO. 20100913-002 AND CAPITAL BUDGET OF ORDINANCE 20100913-003 TO INCREASE EXPENDITURES AND APPROPRIATIONS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2010-2011 Austin Energy Department Operating Budget of Ordinance 20100913-002 to decrease the Ending Balance by \$12,000,000 and increase the Non-Fuel Operating Requirements by \$12,000,000 for the Holly Street Power Plant decommissioning.

PART 2. The Council amends the Fiscal Year 2010-2011 Austin Energy Department Capital Budget of Ordinance 20100913-003 to appropriate \$17,000,000 for the Holly Street Power Plant decommissioning.

PART 3. This ordinance takes effect on February 07, 2011.

PASSED AND APPROVED

_____, 2011 § _____
 § _____
 § _____
 Lee Leffingwell
 Mayor

APPROVED: _____
 Karen Kennard
 Acting City Attorney

ATTEST: _____
 Shirley A. Gentry
 City Clerk