

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

01/27/11
Resolution
Austin Water Utility

TITLE: 012711 ORES AWU ED Quadlander

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 1 – South 2nd Street Reroute – Phase I Wastewater Improvement Project for a 3,747 square foot wastewater easement; 3,747 square foot access easement; 4,547 square foot and 680 square foot temporary workspace easement out of Lot 9, Abe Williams Subdivision of Jennie A. Williams Tract, and a 518 square foot temporary workspace easement Lot 1 Block 3, Oak Cliff Addition and a 829 square foot and a 9,173 square foot temporary workspace easement out of Lot 2 and North 30 feet of Lot 3, less southeast 10x50 feet of Block 3, Oak Cliff Addition, in the amount of \$62,092. The owner of the needed acquisition is MARGARET A. QUADLANDER aka MARGARET C. QUADLANDER. The properties are located at 900 South 2nd Street, 1000 South 2nd Street and 1002 South 2nd Street, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Wastewater:

Project Name: Acwp-Govalle 1-S. 2d St Ww Imp
Fund/Department/Unit 4570 2307 4559

Current Appropriation	\$ 18,151,190.00	
Unencumbered Balance		\$ 222,168.47
Less Outstanding Commitments		0.00
Amount of This Action		<u>(62,092.00)</u>
Remaining Balance		<u>\$ 160,076.47</u>

Total Austin Water Utility Funding

\$ 62,092.00

Utility Finance:

Prepared By: Tom Albin
Tom Albin, Utility Financial Analyst Senior

Date: 1/7/2011

Reviewed By: Robert A. Butler
Robert A. Butler, Utility Financial Manager

Date: 1-7-2011

Approved By: Rusty Cobern
Rusty Cobern, Utility Budget & Finance Manager

Date: 1-7-2011