

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/27/2011
Resolution
Austin Water Utility

TITLE: 012711 ORES AWU Land Acquisition-Shapiro(1)

DESCRIPTION:

Authorize the negotiation and acquisition for the Wildhorse Northwest Interceptor Phase 2 Project for 0.768 acre of wastewater easement and 4.255 acre of temporary construction easement situated in the William H. Sanders Survey No. 54, Abstract No. 690, Travis County, Texas, located at E. Highway US 290 from ROBERT SHAPIRO, JAY SHAPIRO, IRA SHAPIRO AND MIKE SHAPIRO, AS TRUSTEES OF THE MORRIS AND ELAINE SHAPIRO 1987 FAMILY TRUST in an amount not to exceed \$76,095.

FINANCIAL INFORMATION:

Wastewater:

Project Name: Wildhorse Ranch Northwest WW Intercept Ph 2
Fund/Department/Unit 4480 2307 8826

Current Appropriation	\$ 3,540,000.00	
Unencumbered Balance		\$ 2,648,453.05
Less Outstanding Commitments		0.00
Amount of This Action		<u>(76,095.00)</u>
Remaining Balance		<u>\$ 2,572,358.05</u>

Total Austin Water Utility Funding

\$ 76,095.00

Utility Finance:

Prepared By: Gypsy Ramsey
Gypsy Ramsey, Utility Financial Analyst Senior

Date: 12/28/10

Reviewed By: Robert A. Butler
Robert A. Butler, Utility Financial Manager

Date: 12-28-2010

Approved By: Rusty Cobern
Rusty Cobern, Utility Budget & Finance Manager

Date: 12-28-10