

ATTACHMENT A

HOPWA Funding Summary

The approved Fiscal Year 2010-2011 Annual Plan includes HOPWA funding as follows:

AIDS Services of Austin

Tenant Based Rental Assistance	\$ 543,511 (includes \$72,595 increase)
Short-term Rent, Mortgage, and Utility Assistance	\$ 138,779
Permanent Housing Placement	\$ 61,112
Short-term Supportive Housing	\$ 39,785
Subtotal:	\$ 783,187

Project Transitions

Facility-based Transitional Housing	\$ 191,855
Supportive Services	\$ 95,767
Subtotal:	\$ 287,622

Administration

	\$ 33,118
TOTAL:	\$1,103,927

PERFORMANCE MEASURES:

HHSD Related Departmental Goal:

Promotion/Prevention/Protection: Social Services – Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

OUTPUT MEASURE:

Approximately, 39 additional unduplicated eligible households will receive rent, mortgage, and/or utility assistance in varying amounts depending on demonstrated need, for a total of 130 households.

OUTCOME MEASURE:

80% of unduplicated households receiving HOPWA housing assistance will maintain housing stability, avoid homelessness, and access HIV medical care.