

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

27-Jan-11

WHERE ON AGENDA:

Purchasing

DEPARTMENT:

Transportation

DESCRIPTION: Authorize negotiation and execution of a professional services contract for evaluation and retiming of the traffic signal operations in downtown Austin with the only qualified responders GERRY DE CAMP, P.E., PTOE, Houston, TX, and ERIC J. NELSON, P.E., Houston, TX, in an amount not to exceed \$50,000 each, for a total amount not to exceed \$100,000.

FINANCIAL INFORMATION:

Project Name:	Downtown Signal Synchronization Effort
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2006 GO Bonds P1
Fund/Department/Unit:	8601-6207-5307

Total Current Appropriation	\$100,000.00
Unencumbered Balance	\$100,000.00
Amount of this Action	<u>(\$100,000.00)</u>
Estimated Available	<u><u>\$0.00</u></u>

Financial Approval: Jim Nicoletto

Date: January 7, 2011