



## ITEM #38

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** January 25, 2011  
**SUBJECT:** Fiscal Memo for Item #38

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Item #38 on the January 27, 2011 Council Agenda is to approve the waiver of certain fees and requirements for the Texas Democracy Foundation event, which is to be held on Wednesday, February 2, 2011 at the Emma S. Barrientos Mexican American Cultural Center (MACC), will have the following fiscal impact:

Fees Waived: (Parks and Recreation)  
\$850 Rental Fees  
\$500 Staff and Utility Fees  
\$50 Equipment Use Fee  
\$1,400 Total Fees Waived

In summary, the total amount waived for this event is \$1,400. Additionally, the refundable security deposit requirement of \$400 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Shade has agreed to apply \$300 to her fee waiver allocation budget, Mayor Pro Tem Martinez has agreed to apply \$300 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$300 to her fee waiver allocation budget, Council Member Riley has agreed to apply \$250 to his fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$250 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.