

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10-Feb-11

Watershed Protection Department

Description: Authorize negotiation and execution of all documents and instruments necessary or desirable to acquire the following real property interests in connection with the Ridgelea Storm Drain Improvements Project for a drainage easement of 0.0486 acres out of Lot 3, Ridgelea Grove in Travis County, Texas, located at 1700 Emilie Lane, from Nancy Germond and John P. Pizzitola in an amount not to exceed \$67,962.

FINANCIAL INFORMATION:

Project Name:	Ridgelea Storm Drain Improvements
Project Authorization:	2010-2011 Approved Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8602 6307 6841

Total Current Appropriation	\$765,000.00
Unencumbered Balance	\$84,398.20
Amount of this Action	<u>(\$67,962.00)</u>
Remaining Balance	<u><u>\$16,436.20</u></u>