

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/10/2011
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing the acceptance of \$2,320 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, TB/HIV/STD EPIDEMIOLOGY AND SURVEILLANCE BRANCH, and amending the Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 by appropriating \$2,320 for the HIV Surveillance Program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund HIV Surveillance Program 01/01/11 - 12/31/11	\$179,000	\$2,320	\$181,320
TOTAL	<u>\$179,000</u>	<u>\$2,320</u>	<u>\$181,320</u>
FTEs	3.00	0.00	3.00