

## AGENDA



Thursday, February 10, 2011

**Health and Human Services  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 12**

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**Subject:** Approve an ordinance authorizing the acceptance of \$2,320 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, TB/HIV/STD EPIDEMIOLOGY AND SURVEILLANCE BRANCH, and amending the Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 by appropriating \$2,320 for the HIV Surveillance Program.

**Amount and Source of Funding:** Funding in the amount of \$2,320 is available from the Texas Department of State Health Services, TB/HIV/STD Epidemiology and Surveillance Branch, Austin, Texas. The grant period is January 1, 2011 through December 31, 2011. No City match is required.

**Fiscal Note:** A fiscal note is attached.

**For More Information:** Philip Huang M.D., Medical Director, 972-5408;  
Rosalinda Castaneda, Program Manager, 972-5457; Charles Kemp, Agenda Coordinator, 972-5023.

**Prior Council Action:** Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 approved on September 13, 2010.

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The Texas Department of State Health Services (DSHS) allocates federal pass-through funds for the active surveillance and reporting of HIV/AIDS and STD cases throughout Travis County. As the local health agency for the area, the Health and Human Services Department receives grant funds from DSHS. This ordinance authorizes the acceptance of \$2,320 in additional grant funds to help support staff payroll and local mileage reimbursements and will not directly affect performance levels. Acceptance of these additional funds will bring the total grant for this program to \$181,320 in FY 2010-2011.

The grant program addresses the Health and Human Services Department's mission to work in a partnership with the community to promote health, safety, and well being while supporting the department's goal to promote a healthy community. The General Fund will not be required to contribute to this grant.