

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

02/10/11  
Resolution  
Austin Water Utility

TITLE: 021011 WTP-4 Outside Counsel

## DESCRIPTION:

Authorize negotiation and execution of a legal services agreement with Scott, Douglas & McConnico, LLP for litigation services in connection with Spicewood Springs Road Tunnel Coalition et. al v. City of Austin, Cause No. D-1-GN-11-000172 in the District Court of Travis County, in an amount not to exceed \$75,000.

## FINANCIAL INFORMATION:

### Water:

Project Name: Water Treatment Plant #4 (3960)  
Fund/Department/Unit 3960 2207 7177

Current Appropriation	\$ 49,877,337.00	
Unencumbered Balance		\$ 15,343,984.39
Less Outstanding Commitments		0.00
Amount of This Action		<u>(75,000.00)</u>
Remaining Balance		<u>\$ 15,268,984.39</u>

Total Austin Water Utility Funding

\$ 75,000.00

### Utility Finance:

Prepared By:

  
Tom Albin, Utility Financial Analyst Senior

Date:

2/3/2011

Reviewed By:

  
Robert A. Butler, Utility Financial Manager

Date:

2-7-2011

Approved By:

  
Rusty Cobem, Utility Budget & Finance Manager

Date:

2-7-2011