

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/10/2011
Ordinance
Parks and Recreation

SUBJECT: Approve an ordinance accepting \$47,395 in grant funding authorized through Texas Parks and Wildlife Department; and amending the Fiscal Year 2010-2011 Parks and Recreation Department Operating Budget Special Revenue Fund Ordinance to appropriate \$47,395 to provide quality outdoor programs to under-served youth through the Parks and Recreation Department's Recreation Centers.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Texas Parks and Wildlife:			
December 13, 2010 through June 30, 2012	\$0	\$47,395	\$47,395
TOTAL	<u>\$0</u>	<u>\$47,395</u>	<u>\$47,395</u>
FTEs	0.00	0.00	0.00