

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

10-Feb-11

WHERE ON AGENDA:

Purchasing

DEPARTMENT:

Transportation

DESCRIPTION: Authorize execution of a 12-month requirements service contract with EAR TELECOMMUNICATIONS, LLC, Pflugerville, TX, for installation and maintenance of single mode fiber optic cable in an amount not to exceed \$155,300.48, with two 12-month extension options in an amount not to exceed \$155,300.48 for each extension option, for a total estimated contract amount not to exceed \$465,901.44.

FINANCIAL INFORMATION:

Project Name:	Signals - \$8m
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2006 GO Bonds P1
Fund/Department/Unit:	8601-6207-5300

Total Current Appropriation	\$6,000,000.00
Unencumbered Balance	\$2,537,732.00
Amount of this Action	<u>(\$103,533.00)</u>
Estimated Available	<u><u>\$2,434,199.00</u></u>

ref: 8601-6207-VARIOUS

Financial Approval: Jim Nicoletto

Date: January 24, 2011