



REVISED
COUNCIL QUESTIONS & ANSWERS
THURSDAY, February 17, 2011

Item #15: Is PARD still considering the possibility of accommodating some disc golf element in Pease Park after restoration is complete? If so, will this professional engineering services contract address that possibility? (Council Member Chris Riley)

The Parks Department is not considering the possibility of accommodating any disc golf element in Pease Park once the bank restoration project is complete. The current project only addresses the bank stabilization along the creek.

Item #40: Please provide a list of the priority facilities that will be included in the Strategic Facility Plan, and the methodology to arrive at these priorities. (Mayor Pro Tem Mike Martinez and Council Member Sheryl Cole)

Strategic Facility Planning for an organization the size of the City can be a very large and complex task. In order to achieve actionable results in a reasonable time frame the list of over 250 City facilities was prioritized and a basic scope of analysis identified for each facility.

A key deliverable of this effort will be a dynamic model/framework which will be used by City staff to establish a continuous planning effort. We believe a planned state is a fundamental criterion for a best managed state. This is the initial effort to establish this process and align and integrate facility management with the strategic goals of the City, capital planning, sustainability goals, and best practices for asset management. We believe the current state – which is an ad-hoc, facility by facility decision – is no longer viable.

To this end, the over 250 facilities were prioritized by City staff with an A, B, or C designation. “A” is the highest priority and “C” is a lower (but not insignificant) priority level. Then for each facility in each priority designation, staff assigned a level of effort (1, 2 or 3 – with 3 the most intense effort) for each of 4 categories that will be analyzed for each facility:

Workplace - includes space issues and overall efficiency and quality of the work environment.

Real Estate - includes a market perspective of the value of the asset, as well as other asset management and political factors that may affect decisions regarding the facility.

Operations and Maintenance (O&M) - primarily condition assessment and cost benefit analysis of continued operation or replacement.

Logistical analysis - will address efficiency of location from a cost and carbon footprint perspective for service centers and other facilities that deploy city operations/and services daily from a centralized location.

We then averaged this level of effort across these 4 categories to determine a Tier – Tier 1, 2 or 3, with Tier 3 being the highest priority.

Attached is an excel spreadsheet of those facilities that were categorized as either Tier 3 or Priority A designation – 67 total, of which 23 are Fire/EMS Stations. These facilities were determined to require the most analysis or had significant outstanding issues (overcrowding, sub-standard space, aging infrastructure, redevelopment pressures) that need to be addressed in the study. The priorities are considered to be dynamic and may shift somewhat as the discovery phase of this project is completed – for instance, if a solution for a Tier 3 or Priority A facility can also address a lower tier/priority facility. Data will be collected on lower tier/priority facilities as well. Lower priority/tier facilities will be more comprehensively addressed as this strategic planning effort repeats and matures each year. Again, because a key deliverable of this study will be a dynamic model/framework for facility decisions, staff will be able to address these other priorities, year in year out.



Facility List by Tier
3 and Pr...

Priority A Tier 3 Facilities

Pty	Facility Name	Facility Address	Dept Name	Category					Avg	Tier
				Workplace	Real Estate	O&M	Logistics			
A	Rutherford Lane Campus	1520 Rutherford Lane	Solid Waste Services; Austin Energy; Police; CTM; Ofc. Police	3	3	3	3		3.00	3
A	One Texas Center	505 Barton Spring Rd	Public Works; Human Resources; Watershed Protection; Planning Development Review; Comm. Technology Mgt. (CTM); EGRSO; Transportation; Fire.	3	3	3	3		3.00	3
A	Building Services HQ	411 Chicon St.	Building Services; Police; Materials Management; EMS	3	3	3	3		3.00	3
A	Glen Bell Service Center	3907 S Industrial Dr	Austin Water Utility	3	2	2	3		2.50	3
A	Police Headquarters	715 E. 8th Street	Police	3	3	3	0		2.25	3
A	Municipal Court	700 E. 7th St	Municipal Court	3	3	3	0		2.25	3
A	Austin Police Patrol Building	E. 8th Street	Police	3	3	3	0		2.25	3
A	Fleet Service Center 5	714 E. 8th	Fleet Services	3	3	3	0		2.25	3
A	Technicenter	4201 Ed Bluestein Blvd	Police; Fire; EMS; SMBR	3	3	3	0		2.25	3
A	Rebekah Baines Johnson Center (RBJ)	15 Waller St.	Health Department; EMS; STD Clinic; Community Care; Purchasing	3	3	3	0		2.25	3
A	Municipal Building	124 W 8th St.	Purchasing; Controller; Telecommunications & Regulatory Affairs	3	3	3	0		2.25	3
A	Fleet Service Center 1	6301 Harold Ct.	Fleet Services	1	3	2	3		2.25	3
A	Watershed Service Yard	6301 Harold Ct.	Fleet Services	1	3	2	3		2.25	3
A	Watershed Service Yard	6301 Harold Ct.	Fleet Services	1	3	2	3		2.25	3
A	East Service Center	6301 Harold Ct.	Austin Water Utility	1	3	2	3		2.25	3
A	Transportation	6301 Harold Ct.	Austin Transportation	1	3	2	3		2.25	3
A	Administrative Buildings/South District/Erosion - Bldg H	6301 Harold Ct.	WPD	1	3	2	3		2.25	3
A	Watershed Protection/Storm Sewer/Concrete/Cleaning - Bldg C	6301 Harold Ct.	WPD	1	3	2	3		2.25	3
A	Webberville Service Center	2600 Webberville Rd	Austin Water Utility	1	3	2	3		2.25	3
A	Fleet Acquisition	6400 Bolm Road	Fleet Services	1	3	2	3		2.25	3
A	Fleet Service Center 8	4411 Meinardus	Fleet Services	1	3	2	3		2.25	3
A	Fleet Service Center 3	2011 E. 51st St.	Fleet Services	1	3	2	3		2.25	3
A	Fleet Service Center 6	1182 Hargrave	Fleet Services	1	3	2	3		2.25	3
A	North Service Center	907 W. Koenig Lane	Austin Water Utility	1	3	2	3		2.25	3
A	Fleet Service Center 12	4108 Todd Lane	Fleet Services	1	3	2	3		2.25	3
A	Todd Lane Service Center	4108 Todd Lane	SWS	1	3	2	3		2.25	3
A	Purchasing	2001 E 5th St.	FSD-Uniform shop; materials mgt.	3	3	3	0		2.25	3
A	Fleet Administration	1190 Hargrave	Fleet Services	1	3	2	3		2.25	3
A	Fleet Service Center 13	2412 Kramer Lane	Fleet Services	1	3	2	3		2.25	3
A	Drainage Maintenance North Service Yard	2412 Kramer Lane	WPD	1	3	2	3		2.25	3
A	Truck Washing Service Center 6	1190 Hargrave	Fleet Services	1	3	2	3		2.25	3
B	Operations Annex	4301 E 5th Street	Fire	1	1	3	3		2.00	3
A	Learning and Research Ctr, Building #4218	2800 Spirit of Texas Dr	HRD	3	2	2	0		1.75	2
A	Waller Creek Center	625 E. 10th St.	Austin Water Utility	2	2	2	0		1.50	2
A	PARD Headquarters	200 S Lamar	PARD	3	1	2	0		1.50	2
A	Summit Hill Water Quality Lab	14050 Summit Drive, #121	Austin Water Utility	2	2	2	0		1.50	2
A	Treasury	700 Lavaca St.	FSD	2	3	1	0		1.50	2
A	Twin Towers	1106 Clayton Lane Suite 204 E	HHSD	2	3	1	0		1.50	2
A	City Hall	301 W. 2nd St.	Law Dept.; City Manager; PIO; Financial Services (FSD); Mayor & Council; Econ. Growth & Redevelopment; City Clerk.	3	1	1	0		1.25	2
A	Fire Vehicle Maintenance Shop	2011 E 51st Street	Fire	1	1	3	0		1.25	2
A	Fire Investigations / Labor Relations Office	1621 Nash Hernandez	Fire; COA Labor Negotiations Team	1	1	3	0		1.25	2
A	PARD Annex Building	919 W. 28th 1/2 Street	PARD	3	1	1	0		1.25	2
A	Central Maintenance Complex	2525 Lakeshore Blvd	PARD	2	2	2	0		1.50	2
A	HIV/STD Prevention Outreach Counseling and Testing	7901 Cameron Road	HHSD	1	1	1	0		0.75	1
A	Forensics Vehicle Processing	8200 South Congress	Police	1	1	1	0		0.75	1

Priority A Tier 3 Facilities

Pty	Facility Name	Facility Address	Dept Name	Workplace	Real Estate	O&M	Logistics	Avg	Tier
A	Austin Park Police	2215 Westlake Dr.	Police	1	1	1	0	0.75	1
A	105 Riverside	105 Riverside Dr.	Contract & Land Mgmt.; Transportation	1	1	1	0	0.75	1
A	Parking Meters	1111 Rio Grande St.	Transportation	1	1	1	0	0.75	1
A	Home Hazardous Waste Office	2514 Business Center Dr.	SWS	1	1	1	0	0.75	1
A	Transfer Station - MRF	3810 Todd Lane	SWS	1	1	1	0	0.75	1
A	Pond Maintenance	5109 E. Ben White Blvd.	WPD	1	1	1	0	0.75	1

Prioritized Fire Stations for condition assessments

B	Fire Station 1/ EMS 6	401 E 5th Street	Fire	1	1	3	0	1.25	2
B	Airport Fire & Rescue	3300 General Aviation Ave	Fire	1	1	3	0	1.25	2
B	Fire Training Facility	4800-B Shaw Lane	Fire	1	1	3	0	1.25	2
B	Fire Station 24 / EMS Station 28	5811 Nuckols Crossing Rd	Fire	1	1	3	0	1.25	2
B	Fire Station 14 / Special Operations	4305 Airport Blvd	Fire	1	1	3	0	1.25	2
B	Fire Station 7	201 Chicon	Fire	1	1	3	0	1.25	2
B	Fire Station 8 / EMS 7	8989 Research Blvd	Fire	1	1	3	0	1.25	2
B	Fire Station 30/ EMS 18	1021 W. Braker Lane	Fire	1	1	3	0	1.25	2
B	Fire Station 19 / EMS 8	5211 Balcones Dr.	Fire	1	1	3	0	1.25	2
B	Fire Station 4	1000 Blanco	Fire	1	1	3	0	1.25	2
B	Fire Station 25 / EMS Station 10	5228 Duval Rd	Fire	1	1	3	0	1.25	2
B	Fire Station 28	2410 Parmer Lane	Fire	1	1	3	0	1.25	2
B	Fire Station 31	5507 RR 2222	Fire	1	1	3	0	1.25	2
B	Fire Station 32	2804 Montebello Road	Fire	1	1	3	0	1.25	2
B	Fire Station 29	3704 Deer Lane	Fire	1	1	3	0	1.25	2
B	Fire Station 5	1202 Webberville Rd	Fire	1	1	3	0	1.25	2
B	Fire Station 20 / EMS Station 2	6601 Manchaca Rd	Fire	1	1	3	0	1.25	2
B	Fire Station 3	201 W. 30th St.	Fire	1	1	3	0	1.25	2
B	Fire Station 2	506 W MLK Blvd	Fire	1	1	3	0	1.25	2
B	Fire Station 23 / EMS 13	1330 E Rundberg Lane	Fire	1	1	3	0	1.25	2
B	Fire Station 26	6700 Wentworth Road	Fire	1	1	3	0	1.25	2
B	Fire Station 21	4201 Spicewood Sprgs	Fire	1	1	3	0	1.25	2
B	Fire Station 22 / EMS Station 22	5309 E Riverside Dr	Fire	1	1	3	0	1.25	2
B	Fire Station 9	4301 Speedway	Fire	1	1	3	0	1.25	2