

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/17/2011
Resolution
Aviation

Authorize the negotiation and execution of all documents and instruments necessary or desirable to acquire in fee a 0.291-acre tract of land in the Santiago Del Valle Ten League Grant, Abstract No. 24, Travis County, Texas, commonly known as 2600 Shapard Lane, Del Valle, Texas, from Diane Flow Turner for the Airport Noise Mitigation Program, in the amount of \$105,000 for the land and improvements, plus closing costs and moving related expenses in the amount of \$10,000, for a total amount not to exceed \$115,000.

Funding in the amount of \$115,000 is available in the Fiscal Year 2010-2011 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 10/11 Capital Budget of the Aviation Department - 4910-8107-3154	1,952,418	304,275	\$115,000	189,275
TOTAL	<u>\$1,952,418</u>	<u>\$304,275</u>	<u>\$115,000</u>	<u>\$189,275</u>
FTEs	0.00	0.00	0.00	0.00