

M/WBE Summary

Bid documents were distributed to 12 general contractors. Bids were opened on December 9, 2010. Cash Construction Co., Inc. submitted the lowest bid of 9 bids received:

Cash Construction Co., Inc., Pflugerville, TX	\$4,077,450.00
McLean Construction, Inc., Killeen, TX	\$4,131,497.00
Laughlin-Thyssen, Houston, TX	\$4,438,941.00
Haegelin Construction Co., LTD., Austin, TX	\$4,485,339.15
Austin Filter Systems, Inc., Austin, TX	\$4,763,543.00
Capital Excavation Company, Austin, TX	\$5,186,934.25
JC Evans Construction Co., LP, Leander, TX	\$5,267,151.00
Texas Sterling Construction Co., San Antonio, TX	\$5,274,436.00
FT Woods Construction, Georgetown, TX	\$5,586,000.00

The contractor's choice of work methodology provides for subcontracting opportunities in 13 areas which are listed below. Participation sub-goals stated in the solicitation were 1.29% African American; 6.94% Hispanic; 0.30% Native/Asian; 3.18% WBE. Total participation estimated on base bid amount of \$4,077,450:

NON M/WBE TOTAL – PRIME	\$3,124,761.00	76.63%
Cash Construction Co., Inc., Pflugerville, Texas	\$3,124,761.00	76.63%
MBE TOTAL – SUBCONTRACTORS	\$242,427.00	05.95%
<u>African American Subtotal</u>	<u>\$50,514.00</u>	<u>01.24%</u>
(MB) Comanche Express Services, Austin, TX (hauling)	\$25,257.00	00.62%
(MB) CL Elder Trucking, Austin, TX (hauling)	\$25,257.00	00.62%
<u>Hispanic Subtotal</u>	<u>\$171,783.00</u>	<u>04.21%</u>
(MH) Texas Trucking Co., Inc., Georgetown, TX (trucking)	\$59,787.00	01.46%
(MH) Leal Brothers Trucking, Inc., Austin, TX (trucking)	\$25,257.00	00.62%
(MH) Lone Star Ready Mix, LP, Leander, TX (ready mix concrete)	\$86,739.00	02.13%
<u>Native/Asian</u>	<u>\$20,130.00</u>	<u>00.50%</u>
(MA) Hejl, Lee & Associates, Hutto, TX (surveying)	\$17,400.00	00.43%
(FA) Metalink Corporation, Austin, TX (fence installation & repair)	\$2,730.00	00.07%
WBE TOTAL – SUBCONTRACTORS	\$148,447.00	03.64%
(FH) Panther Creek Transportation, Inc, Georgetown, TX (trucking)	\$52,721.00	01.30%
(FW) White Photographic Svcs, Dripping Springs, TX (photography services)	\$4,275.00	00.10%
(FW) Fuquay, Inc., Leander, TX (erosion controls)	\$80,251.00	01.97%
(FW) Liquid Waste Solutions, Austin, TX (toilets)	\$11,200.00	00.27%
NON M/WBE TOTAL – SUBCONTRACTORS	\$561,815.00	13.78%
Greater Austin Development Co, Inc, Austin, TX (concrete sidewalks, driveways, ramps, headwalls and concrete)	\$17,530.00	00.43%
JD Ramming Co., LTD, Austin, TX (HMAC paving)	\$348,276.00	08.54%
Matoka, Inc., Austin, TX (erosion control)	\$139,259.00	03.42%
Bryant and Frey Road Boring Construction Co., Waco, TX (road boring)	\$55,020.00	01.35%
DIJ Construction, Inc., Bertram, TX (traffic barricades)	\$1,730.00	00.04%

The Contractor submitted an M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – McLean Construction, Inc., Killeen, TX \$4,131,497.00
65.16% NON M/WBE prime participation; 1.31% MB; 7.35% MH; 0.31% NA; 3.23% WBE;
22.64% NON M/WBE subcontractor participation.

THIRD BIDDER – Laughlin-Thyssen, Houston, TX \$4,438,941.00
84.68 % NON M/WBE prime participation; 1.46% MB; 9.01% MH; 0.34% NA; 4.51% WBE;
0% NON M/WBE subcontractor participation.