

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$10,557,430.00	07/23/09 (Council) -- Original construction contract
\$527,871.50	07/23/09 (Council) -- 5% Contingency – Change Order Nos. 1-6
\$47,688.56	07/23/09 (Administrative Authority) -- Change Order Nos. 1-6
\$688,496.00	Proposed (Council) -- Change Order No. 7
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\$11,821,486.06	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$10,557,430.00	07/23/09 – (Council) Original construction contract
\$80,883.00	11/17/09 -- CO #1 – (Contingency) Added Hand-Tunneling of Box Culvert under Pedestrian Walkway (0.77% / 0.77%)
\$84,965.00	12/23/09 -- CO #2 – (Contingency) Additional Costs related to Hand-Tunneling of Box Culvert under Pedestrian Walkway (0.8% / 1.57%)
\$244,410.00	02/17/10 -- CO #3 – (Contingency) Additional Costs related to Hand-Tunneling of Box Culvert under Pedestrian Walkway (2.32% / 3.89%)
(\$5,206.00)	04/22/10 -- CO #4 – (Contingency) Deducted unused items and added some additional items (0.05% / 3.89%)
\$83,777.00	07/21/10 -- CO #5 – (Contingency) Added limestone wall at Brazos and 9 th Street, added high-strength grout around Austin Energy manholes/vaults (0.79% / 3.84%)
\$38,981.00	07/21/10 -- CO #6 – (Contingency) Additional Structural Soil for Streetscape Trees, Manhole Adjustments for Electric and Telecom Manholes (0.37% / 5.0%)
\$688,496.00	Proposed -- CO #7 – (Administrative Authority/Additional Authorization) Additional Streetscape Trees and Furnishings, Vibration Monitoring and Testing, Water-Filled Barrier for Traffic Safety, over-runs on Electrical Conduit and Structural Soil (6.52% / 11.52%)
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\$11,773,736.00	Total Contract Expenditures
11.52%	Cumulative Change Orders