

M/WBE Summary

Participation goals stated in the original approved compliance plan were **3.52%** African American; **6.93%** Hispanic; **1.04%** Native /Asian; and **4.02%** WBE. Participation for this change order:

NON M/WBE – PRIME	\$ 329,890.00	47.91%
CASH CONSTRUCTION CO., INC.		
MBE TOTAL – SUBCONTRACTORS	\$ 24,992.00	3.63%
African American TOTAL – SUBCONTRACTORS	\$ 7,865.00	1.14%
(MB) C.L. Elder Trucking, Austin, TX (Trucking)	\$ 7,865.00	1.14%
Hispanic TOTAL – SUBCONTRACTORS	\$ 12,477.00	1.81%
(MH) Lone Star Ready Mix, L.P. Ready Mix, Leander, TX (Concrete)	\$ 12,477.00	1.81%
Native/Asian – SUBCONTRACTORS	\$ 4,650.00	0.68%
(FA) Metalink Corporation, Austin, TX, (Fencing)	\$ 4,650.00	0.68%
WBE TOTAL – SUBCONTRACTORS	\$ 26,005.00	3.78%
(FW) N-Line Traffic Maintenance, Austin, TX, (Barricades Traffic)	\$ 17,830.00	2.59%
(FH) Panther Creek Transportation, Georgetown, TX (Trucking)	\$ 5,487.00	0.80%
(FW) Roadway Specialties, Inc., Austin, TX, (Erosion Controls)	\$ 2,688.00	0.39%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 307,609.00	44.68%
Ferguson Waterworks, Georgetown, TX (Manholes, Valves)	\$ 14,980.00	2.15%
Greater Austin Development Co., Inc. Austin, TX (Concrete)	\$ 69,720.00	10.13%
Levy Company, San Antonio, TX (Signalization and Electric)	\$ 175,450.00	25.48%
DIJ Construction, Bertram, TX (Traffic, Striping)	\$ 47,459.00	6.89%

Overall participation for the entire project, including this change order:

PRIME:

35.39% Non M/WBE

SUBCONTRACTORS:

2.37% African American; 5.76% Hispanic; 0.65% Native/Asian; 4.48% WBE; and 51.36% Non M/WBE

TOTAL:

2.37% African American; 5.76% Hispanic; 0.65% Native/Asian; 4.48% WBE; and 86.75% Non M/WBE