

## **Attachment A**

### **Output Measures:**

Performance Measures figures are approximate, final measures to be finalized during contract negotiation.

#### **AIDS Services of Austin, Inc.**

720 HIV clients will receive 1,882 units of Oral Health Care services.

133 HIV clients will receive 5,256 units of Case Management services.

139 HIV clients will receive 1,209 units of Food Bank services.

47 HIV clients will receive 140 units of Health Insurance Premium and Cost Sharing Assistance.

45 HIV clients will receive 1,052 units of Outreach/Early Intervention services.

188 HIV clients will receive 1,864 units of Medical Nutrition Therapy.

#### **A/TC MHMR**

126 HIV clients will receive 1,235 units of Mental Health services.

110 HIV clients will receive 2,902 units of Outpatient Substance Abuse services.

31 HIV clients will receive 602 units of Residential Substance Abuse services.

#### **CTCHC, Inc.- David Powell Health Center**

950 HIV clients will receive 7,307 units of Outpatient Ambulatory Medical Care.

1,000 HIV clients will receive 6,871 units of AIDS Pharmaceutical assistance.

1,000 HIV clients will receive 7,904 units of Case Management services.

180 HIV clients will receive 825 units of Mental Health services.

#### **Project Transitions, Inc.**

8 HIV clients will receive 117 units of Residential Hospice/Transitional Housing services.

#### **Waterloo Counseling Center, Inc.**

77 HIV clients will receive 1,075 units of Mental Health services.

#### **Wright House Wellness Center, Inc.**

50 HIV clients will receive 2,671 units of Case Management services.

45 HIV clients will receive 1,102 units of Mental Health services.

### **Outcome Measure:**

90% of clients will be successfully linked to HIV primary medical care.