

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/3/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the 13th annual Mighty Texas Dog Walk which is to be held on Saturday, April 2, 2011 at Waterloo Park.

CURRENT YEAR IMPACT:

Fees Waived: (Parks and Recreation)

\$1,150	Event Day Fees (Waterloo Park)
\$1,150	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: In summary, the total amount waived for this event is \$1,150. Additionally, the \$2,000 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$500 to his fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$325 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$325 to her fee waiver allocation budget.