

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/3/11

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the Vestido Rojo Health Education Workshop sponsored by the American Heart Association which is to be held on Saturday, April 30, 2011 at the Emma S. Barrientos Mexican American Cultural Center (MACC).

CURRENT YEAR IMPACT:

Fees Waived: (Parks and Recreation)

\$600	Event Day Fees (MACC)
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\$600	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: In summary, the total amount waived for this event is \$600. Additionally, the \$600 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$200 to his fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$200 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget.