

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/3/11

CONTACT DEPARTMENT(S):

Parks and Recreation, Watershed Protection

FUND(S):

General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the HONK!TX event which is to be held March 11-13, 2011 at the Adams-Hemphill Park and Oswaldo A.B. Cantu/Pan American Hillside Stage.

CURRENT YEAR IMPACT:

Fees Waived:

\$455	Rental Fees (Parks and Recreation)
\$300	Temporary Use Permit Fees (Watershed Protection)
\$755	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: In summary, the total amount waived for this event is \$755. Additionally, the \$200 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$251.67 to his fee waiver allocation budget, Mayor Pro Tem Martinez has agreed to apply \$251.67 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$251.66 to her fee waiver allocation budget.