

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/3/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees and deposit requirements for the 2011 Bengali New Year Festival which is to be held Saturday, April 16, 2011 at Fiesta Gardens.

CURRENT YEAR IMPACT:

Fees Waived: (Parks and Recreation)

\$1,200	Event Day Fees (Fiesta Gardens)
\$1,200	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: In summary, the total amount waived for this event is \$1,200. Additionally, the \$2,000 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$400 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$400 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$400 to her fee waiver allocation budget.