OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: CONTACT DEPARTMENT(S): FUND(S): 3/3/11 Parks and Recreation General Fund

SUBJECT: Approve the waiver of certain fees for the 2011 Bengali New Year Festival which is to be held Saturday, April 16, 2011 at Fiesta Gardens.

CURRENT YEAR IMPACT:

Fees Waived: (Parks and Recreation)

\$1,201 Event Day Fees (Fiesta Gardens)

\$1,201 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: In summary, the total amount waived for this event is \$1,201. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$401 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$400 to his fee waiver allocation budget and Council Member Shade has agreed to apply \$400 to her fee waiver allocation budget.