

## CIP BUDGET Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

3/10/2011  
Resolution  
Aviation

Authorize execution of a construction contract with RODRIGUEZ BARR INC. DBA THE BARR COMPANY, AIA, Austin, TX for Ground Transportation Staging Area (GTSA) Relocation and Renovation at the Austin Bergstrom International Airport in the amount of \$4,209,000 plus a \$420,900 contingency, for a total contract amount not to exceed \$4,629,900.

Funding in the amount of \$4,629,900 is available in the Fiscal Year 2010-2011 Capital budget of the Aviation Department.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 10/11 Capital Budget of the Aviation Department - 4910-8107-3165	6,562,000	5,463,532	4,629,900	833,632
<b>TOTAL</b>	<u><u>\$6,562,000</u></u>	<u><u>5,463,532</u></u>	<u><u>4,629,900</u></u>	<u><u>833,632</u></u>
<b>FTEs</b>	0.00	0.00	0.00	0.00