

ATTACHMENT A

<u>Agency:</u>	<u>Services:</u>	<u>Funding:</u>
AIDS Services of Austin, Inc. (ASA)	Non-medical Case Management	\$233,605
Austin Travis County MHMR	Non-medical Case Management	\$ 53,673
Project Transitions, Inc.	Residential Hospice	\$ 87,849
The Wright House Wellness Center	Food Bank	
	Nutritional Counseling	
	Alternative Health	
	Evidence Based Prevention	
	& Education	\$122,762
	Total:	\$497,889

Performance Measures:

HHSD Related Departmental Goal:

Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Through AIDS SERVICES OF AUSTIN, approximately, 144 unduplicated clients will receive approximately 11,091 units of case management. One unit = one 15 minute with a client or on behalf of a client.

Through Austin Travis County MHMR, approximately, 35 eligible unduplicated clients will receive approximately 3,146 units of Case Management. One unit = one 15 minute with a client or on behalf of a client.

Through THE WRIGHT HOUSE WELLNESS CENTER approximately, 35 eligible clients will receive approximately 843 units of Food Bank. One unit = one visit.

Through THE WRIGHT HOUSE WELLNESS CENTER approximately, 26 eligible unduplicated clients will receive approximately 70 units of Nutritional Counseling. One unit = one session.

Through THE WRIGHT HOUSE WELLNESS CENTER approximately, 75 eligible unduplicated clients will receive approximately 433 units of Alternative Health Therapies. One unit = one visit.

Through THE WRIGHT HOUSE WELLNESS CENTER approximately, 10 women will be trained as peer volunteers through an evidence based HIV prevention intervention and 285 women will be provided with HIV prevention information through outreach.

Through PROJECT TRANSITIONS approximately, 15 eligible unduplicated clients will receive approximately 310 units of hospice services. One unit = one 24 hour day of care.