

# OPERATING BUDGET Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

3/10/2011  
Ordinance  
Library

**SUBJECT:** Approve an ordinance accepting \$2,500 in grant funds from the National Endowment for the Humanities and amending the Fiscal Year 2010-2011 Library Department Operating Budget Special Revenue to appropriate \$2,500 to support library outreach programs.

**FINANCIAL INFORMATION:**

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>National Endowment for the Humanities 01/01/11 - 12/31/11</b>	\$0	\$2,500	\$2,500
<b>TOTAL</b>	<u><u>\$0</u></u>	<u><u>\$2,500</u></u>	<u><u>\$2,500</u></u>
<b>FTEs</b>	0.00	0.00	0.00