

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/10/2011
Ordinance
Library

SUBJECT: Approve an ordinance accepting \$2,500 in grant funds from the National Endowment for the Humanities and amending the Fiscal Year 2010-2011 Library Department Operating Budget Special Revenue to appropriate \$2,500 to support library outreach programs.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
National Endowment for the Humanities 01/01/11 - 12/31/11	\$0	\$2,500	\$2,500
TOTAL	<u>\$0</u>	<u>\$2,500</u>	<u>\$2,500</u>
FTEs	0.00	0.00	0.00