

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:** 10-Mar-11  
**WHERE ON AGENDA:**  
**DEPARTMENT:** Watershed Protection Department

Description: Authorize award, negotiation, and execution of an Interlocal Agreement with the Capital Area Council of Governments (CAPCOG) for updated aerial laser measurement services and other Geographic Information Systems (GIS) related data for high-resolution elevation data and contours through an existing contract between CAPCOG and Sanborn Map Company, Inc. in an amount not to exceed \$350,000.

## FINANCIAL INFORMATION:

Project Name: 0.5' Vertical LiDAR Acquisition  
Project Authorization: 2010-2011 Approved Capital Budget  
Funding Source: DUF Fund  
Fund/Agency/Orgn: 4850 6307 2103

Total Current Appropriation	\$100,000.00
Unencumbered Balance	\$100,000.00
Amount of this Action	<u>(\$100,000.00)</u>
Remaining Balance	<u><u>\$0.00</u></u>