

AGENDA



Thursday, March 10, 2011

**Transportation
RECOMMENDATION FOR COUNCIL ACTION****Item No. 19**

Subject: Approve an ordinance amending the Fiscal Year 2010-2011 Austin Transportation Department Operating Budget Ordinance No. 201000913-002 to increase parking revenue by \$661,723, and increase expenditures by \$534,033 for 11 full-time equivalent positions and related commodities associated with extended parking meter hours of operation and enforcement.

Amount and Source of Funding: Funding is available in the Fiscal Year 2010-2011 Operating Budget of the Transportation Department Parking Management Fund.

Fiscal Note: A fiscal note is attached.

For More Information: Robert Spillar 974-2488; Gordon Derr; 974-7228; Gilda Powers 974-7092.

The Austin Transportation Department requests authorization to add 11 Full-time Equivalent Positions (FTE), associated salary and benefit costs, and related commodities. The additional personnel would work directly on implementing expanded hours of parking meter operation and enforcement to 8:00 a.m. to 6:00 p.m. city-wide, extended management of on-street parking for Saturday to 11:59 p.m. city-wide, and extended hours of enforcement Monday through Saturday to 11:59 p.m. in the downtown area. The downtown area is defined as IH-35 to Lamar Boulevard and Cesar Chavez Street to 10th Street. The currently hourly parking rate of \$1.00 is not proposed for change.

The positions requested are one Supervising Parking Enforcement Officer, one Lead Parking Enforcement Officer, eight Parking Enforcement Officers, and one Engineer Associate. There is no impact on the General Fund for the addition of these 11 FTE positions because the funding will come from the increased revenue associated with the increased parking hours.