

AGENDA



Thursday, March 10, 2011

**Transportation
RECOMMENDATION FOR COUNCIL ACTION****Item No. 20**

Subject: Approve an ordinance amending the Fiscal Year 2010-2011 Austin Transportation Department Operating Budget Ordinance No. 201000913-002 by \$38,444 for 2.50 full-time equivalent positions and associated commodities related to the voter-approved 2010 General Obligation Bonds and decrease the Transportation Fund Ending Balance by \$38,444.

Amount and Source of Funding: Funding is available in the Fiscal Year 2010-2011 Operating Budget of the Transportation Department.

Fiscal Note: A fiscal note is attached.

For More Information: Robert Spillar 974-2488; Gordon Derr, 974-7228; Gilda Powers 974-7092.

The Transportation Department requests authorization to add 2.5 full-time equivalent (FTE) positions and associated salary and benefit costs. These positions are associated with the recent passage of the 2010 General Obligation Bonds for transportation projects. One position is an Engineer C which will be assigned to lead and coordinate the multiple Interlocal Agreements with partner agencies such as Travis County, Texas Department of Transportation and others. The second position is a Project Coordinator position which will be responsible for overall program tracking and supporting implementation of the bond measure. In addition, a 0.5 FTE is recommended which will reallocate a vacant, part-time Planner position to a full-time position.

These positions are proposed for funding from the capital projects that the Transportation Department will be managing. There is no impact on the General Fund for the addition of these 2.5 FTE positions.