

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/10/11
Austin Transportation
Transportation Fund

SUBJECT: Approve the waiver of certain fees under City Code Chapter 14-8 for the Central Texas St. Patrick's Day Parade Benefiting the St. Baldrick's Foundation, sponsored by the Austin Fire Department, which is to be held on Saturday, March 12, 2011 beginning at South First Street and Barton Springs Road and ending at 214 West 4th Street.

CURRENT YEAR IMPACT:

Fees Waived: (Austin Transportation)

\$250	Application Fee
\$76	Safety Inspection Fee
\$33	Sound Amplification Fee
<u>\$359</u>	<u>Total Fees Waived</u>

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$179.50 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$179.50 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.